

**BUDGET REQUEST FOR PROPERTY APPRAISERS  
 SUMMARY OF THE 2022-2023 BUDGET BY APPROPRIATION CATEGORY**

**ST JOHNS  
 COUNTY**

7/15/2022  
**EXHIBIT A**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2020-21	APPROVED BUDGET 2021-22	ACTUAL EXPENDITURES 3/31/22	REQUEST 2022-23	(INCREASE/DECREASE)		AMOUNT APPROVED 2022-23	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	4,466,610	4,610,296	2,130,850	4,787,659	177,363	3.85%	4,787,659	177,363	3.85%
OPERATING EXPENSES (Sch. II)	1,082,203	1,285,576	626,302	1,368,504	82,928	6.45%	1,368,504	82,928	6.45%
OPERATING CAPITAL OUTLAY (Sch. III)	0	81,000	32,403	1,530,000	1,449,000	1788.89%	1,530,000	1,449,000	1788.89%
NON-OPERATING (Sch. IV)		0		334,766	334,766	-----	334,766	334,766	-----
<b>TOTAL EXPENDITURES</b>	<b>\$5,548,813</b>	<b>\$5,976,872</b>	<b>\$2,789,555</b>	<b>\$8,020,929</b>	<b>\$2,044,057</b>	<b>34.20%</b>	<b>\$8,020,929</b>	<b>\$2,044,057</b>	<b>34.20%</b>
<b>NUMBER OF POSITIONS</b>		46		46	0	0.00%	46	0	0.00%
					COL (5) - (3)	COL (6) / (3)			